Submitted by:

Chair of the Assembly

at the Request of the Mayor

Prepared by:

Anchorage Police

Department

CLERK'S OFFICE

For Reading:

October 14, 2008

APPROVED

ANCHORAGE, ALASKA AR NO. 2008-240

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTY-FIVE THOUSAND TWO HUNDRED THREE DOLLARS (\$55,203) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES; AND APPROPRIATING FORTY-FIVE THOUSAND EIGHT HUNDRED TWENTY DOLLARS (\$45,820) AS A CONTRIBUTION FROM THE 2008 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR LAW ENFORCEMENT

EOUIPMENT AND TRAFFIC ENFORCEMENT OVERTIME

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THE ANCHORAGE ASSEMBLY RESOLVES:

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That FIFTY-FIVE THOUSAND TWO HUNDRED THREE DOLLARS (\$55,203), is appropriated from the State of Alaska, Department of Transportation & Public Facilities to the State Categorical Grants Fund (231), Anchorage Police Department, for Law Enforcement Equipment.

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That FORTY-FIVE THOUSAND EIGHT HUNDRED TWENTY DOLLARS (\$45,820), Section 2. is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2008 Anchorage Police Department Operating Budget as a contribution to the State Categorical Grants Fund (231), Anchorage Police Department, for Traffic Enforcement Overtime.

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This resolution shall take effect immediately upon passage and approval by the Section 3. Anchorage Municipal Assembly.

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PASSED AND APPROVED by the Assembly this 28th day of Och be

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ATTEST: 30 31

Sylm 5 January Municipal Clerk 33 34

Departmental Appropriation: Police Department: \$101,023

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AM 677-2008



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 677-2008

Meeting Date: October 14, 2008

From: Mayor

Subject: Appropriation from the State of Alaska, Department of Transportation & Public Facilities,

of a Law Enforcement Equipment Program Grant and local match required (\$101,023)

The Municipality of Anchorage has received a grant from the State of Alaska, Department of Transportation & Public Facilities, in the amount of \$55,203 for a Law Enforcement Equipment program. The awarded grant funding is intended to enable the purchase of six laser radar units with desktop server and one traffic accident evidence mapping system.

A special condition of this grant is that the department provides matching funds for overtime enforcement of traffic violations. The total projected Municipal cost is \$45,820, which has been budgeted in the 2008 Police Department Operating Budget. This grant begins on October 1, 2008 and will end on September 30, 2009. Through increased awareness and enforcement of traffic violations and the additional deployed traffic enforcement equipment, the citizens of Anchorage will experience safer roads and reduced traffic accident injuries.

Account Number	Account Name	<u>Amount</u>
231-47868G-9398	Other State Grant	\$ 55,203
231-47868G-9601	Contributions from Other Funds	<u>45,820</u>
	Total	\$101,023
EXPENDITURES:		Amount
Account Number	Account Name	Amount
231-47868G-1201	Overtime	\$ 38,650
231-47868G-1401	Benefits	5,255
231-47868G-5401	M&E > \$4,999 except HW&SW	50,932
231-47868G-5411	Computer HW Purchase > \$1,000	4,250
231-47868G-6022	Clerk	7
231-47868G-6061	OEO	8
231-47868G-6091	OMB	49
231-47868G-6095	Purchasing	158
231-47868G-6103	Financial Reporting	546
231-47868G-6105	Accounts Payable	82
231-47868G-6109	Cash Receipts	5
231-47868G-6110	PeopleSoft Support	166
231-47868G-6145	General Liability	445
231-47868G-6147	Workman's Compensation	<u>470</u>
	Total	\$101,023

1	RECOMMENDATION:
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3	THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
4	APPROPRIATING THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC
5	FACILITIES GRANT TO SUPPORT THIS LAW ENFORCEMENT EQUIPMENT AND TRAFFIC
6	ENFORCEMENT OVERTIME PROGRAM.
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8	Prepared by: Rob Heun, Chief of Police
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10	Fund Certification: Sharon Weddleton, CFO
11	231-47868G-9398-478684 BP2008 \$55,203
12	(Highway Safety Enforcement Grants)
13	151-4843-3901-484300 BP2008 \$45,820
14	(Police Operating Funds)
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16	Concur: Michael K. Abbott, Municipal Manager
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12	Respectfully Submitted: Mark Begich, Mayor

Content ID: 006827

Type: AR_FundsApprop - Funds Approp Resolution

Title: FY2009 Law Enforcement Equipment and Traffic Enforcement Overtime Grant

Author: pruittns

Initiating Dept: APD

Description: FY2009 Law Enforcement Equipment and Traffic Enforcement Overtime Grant

Date Prepared: 9/20/08 12:30 PM

Assembly Meeting 10/14/08 Date:

Public Hearing Date: 10/28/08

Workflow Name	Action Date	<u>Action</u>	<u>User</u>	Security Group	Content ID
Clerk_Admin_SubWorkflow	10/3/08 11:07 AM	Exit	Heather Handyside	Public	006827
MuniMgrCoord_SubWorkflow	10/3/08 11:07 AM	Approve	Heather Handyside	Public	006827
MuniManager_SubWorkflow	10/3/08 10:39 AM	Approve	Michael Abbott	Public	006827
Finance_SubWorkflow	9/26/08 2:19 PM	Approve	Nina Pruitt	Public	006827
Finance_SubWorkflow	9/26/08 2:18 PM	Checkin	Nina Pruitt	Public	006827
OMB_SubWorkflow	9/24/08 3:07 PM	Approve	Wanda Phillips	Public	006827
APD_SubWorkflow	9/22/08 7:46 AM	Approve	Rob Heun	Public	006827
FundsAppropWorkflow	9/20/08 12:33 PM	Checkin	Stephen Miko	Public	006827